**Corporate Strategy: proposed high level key performance metrics**

**1 Lancashire will be the place to live**

*People will have a better quality of life, people and families will live healthier lifestyles and vulnerable people are supported and protected*

* Percentage of highways defects repaired within published timescales
* Percentage of recycling, reuse and composting of waste
* Number of NHS health checks offered to eligible population and take up of health checks
* Percentage of families who received targeted early help support from Children and Families Wellbeing service which successfully met their identified needs
* Percentage of adults and older people whose desired safeguarding outcomes are met

**2. Lancashire will be the place to work**

*People can learn and develop skills, job opportunities are good and skilled and talented individuals are attracted and retained*

* Number of visits to libraries
* Percentage of children achieving a good level of development at the Early Years Foundation Stage
* Percentage of pupils reaching the expected standard in reading, writing and mathematics at KS2
* Average Attainment 8 score at GCSE
* Number of graduates choosing to work in Lancashire

**3. Lancashire will be the place to prosper**

*A great place to do business and invest, and has the best conditions to help businesses grow*

* Number of Rosebud loans provided to new or existing businesses
* Number of jobs created by Boost

**4. Lancashire will be the place to visit**

*Destination of choice for cultural and leisure activities and for businesses to invest in the visitor economy*

* Number of visitors to Lancashire

**5. Lancashire will be the place where everyone acts responsibly**

*People are enabled to take responsibility for themselves and their families*

* Percentage of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services

*Lancashire County Council spends its money wisely*

* Revenue forecast outturn % variance to budget